

# The Yodeler

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**May 2009** Lexington Ski Club P.O. Box 123 Lexington, MA 02420  
Editors, *Mary Speare & Jay Flynn*

#### **Executive Board**

President, *Wayne Foster*  
Vice President & Lodge Chair, *Phil Brewer*  
Secretary, *Jim Osten*  
Treasurer, *Tom Alspaugh*

Membership, *Shari Marquis*  
Activities, *Donna Griffiths*  
At Large, *Tom McCarthy*  
Ex officio, *Mark Fitzgerald*

#### **2009 LexSki Calendar/ Host Family List for Meetings**

**Meetings** of the membership are held on the 3rd Tuesday of the month at First Parish Church, Lexington (by the Green) at 8 p.m. in Parker Hall (rear entrance, lower level) unless otherwise noted.

\* **The first family** listed is responsible for bringing the coffee, tea, dessert, etc., and also for reminding the other families listed of their host and hostess duties. Host families are also responsible for set-up before and clean-up after each meeting. The supply bins are passed along to hosts at each meeting.

May 19, 2009, Annual Budget Meeting: White\*, Vogel, Yasaitis, Zimmermann,  
June 16, 2009, Annual Picnic: Bogosian\*, Brandon, Brewer, Forte, P., at the White's home  
October 20, 2009 Memership Meeting & Octoerfest, Burnell\*, Butler-Cowan, Chan, Colby  
November 17, 2009 Membership Meeting, Cotran\*, Doctoroff, Eagles, Erbin-Grant  
December 15, 2009 Holiday Family Potluck, Fearnside\*, Fitzgerald D., Fitzgerald M., Forte L.

#### **President's Report April 2009**

The annual wine tasting was enjoyed by many members reminiscing about the ski season. A sincere thanks to Ann and Gant Redmon for hosting the party at their home. Thank you to Tommy McCarthy for procuring the wine and providing excellent details on each. And a thank you to Mary Speare and Jay Flynn for selecting the cheese that was enjoyed by all.

It is budget time, folks. The budget committee has been working overtime to figure out how to keep our costs low while dealing with some increased costs, understanding sprinkler maintenance, and looking at the furnace financing. Thank you to all who participated in pulling the budget together. We will present the budget at the May membership meeting; the document is enclosed in this newsletter.

I want to remind you that our Lodge Chair, Phil Brewer, will be looking for volunteers to run the June work weekend. Don't be afraid to help out. Please give Phil the support that you gave me, and I will see you at the May meeting.

Wayne Foster

## Lodge Committee Report

Thank you to Charlie and Joanne Levin for running the May Work Weekend. Much was accomplished to prep the basement for the asbestos removal, scheduled to begin May 12. Please remember that members should not plan to visit the Lodge during this process. The kitchen was also thoroughly cleaned, in particular the gas stove. The hot cocoa machine has been cleaned and shut down until next winter, as have the freezers.

The next WW is scheduled for June 13/14. We are still looking for a capable leader; if you've been a member for a few years and "know the ropes" for the WW's, you may be qualified! Contact me if you have any questions.

The schedule for the remaining WW's, and the hosts, are as follows:

June 13-14                      Oct 17-18    Cowan  
July 11-12    Marquis              Nov 14-15    Harding  
Sept 19-20    Scholl

The large group reservations are as follows:

July 17-24, Cowan approx 55 people  
Aug 1 & 2, Marquis approx 60 people  
Aug 7-9, Kent approx 35 people

We can still accommodate additional Large Groups this summer, so please contact me if interested. The Lodge is an ideal place for family reunions.

Phil Brewer

## Treasurer's Report

### TD Bank North

Deposit Accounts May 12, 2009

Name	Current Balance	Available Balance
CHECKING	\$1,701.79	\$1,701.79
MONEYMARKET	\$28,275.96	\$28,275.96

Please review the enclosed budget report.

Tom Alspaugh, Treasurer

**Lex Ski Club  
2009-2010 Budget**

Category	Budget 7/1/08 - 6/30/09	Actual 7/1/08 - 3/15/09	Projected 3/16/09 - 6/30/09	Projected 7/1/08 - 6/30/09	Budget - Projected 7/1/08 - 6/30/09	Proposed Budget 7/1/09 - 6/30/10
<b>Inflows</b>						
A Members:						
Bonds	0.00	0.00	0.00	0.00	0.00	0.00
<b>Dues&amp;Prepayments</b>	<b>51,000.00</b>	<b>48,886.00</b>	<b>0.00</b>	<b>48,886.00</b>	<b>2,114.00</b>	<b>56,516.00</b>
New Membership	2,000.00	1,200.00	0.00	1,200.00	800.00	1,000.00
<b>Total A Members</b>	<b>53,000.00</b>	<b>50,086.00</b>	<b>0.00</b>	<b>50,086.00</b>	<b>2,914.00</b>	<b>57,516.00</b>
B Lodge Income:						
Cancellation	0.00	0.00	0.00	0.00	0.00	
Meals	8,000.00	10,209.17	0.00	10,209.17	(2,209.17)	10,209.17
Room Fees	6,000.00	4,962.00	0.00	4,962.00	1,038.00	4,962.00
<b>Total B Lodge Income</b>	<b>14,000.00</b>	<b>15,171.17</b>	<b>0.00</b>	<b>15,171.17</b>	<b>(1,171.17)</b>	<b>15,171.17</b>
D Misc. Income:						
BosFed Checking Interest	0.00	0.00	0.00	0.00	0.00	0.00
BosFed Interest	400.00	164.78	40.00	204.78	195.22	200.00
<b>Total D Misc. Income</b>	<b>400.00</b>	<b>164.78</b>	<b>40.00</b>	<b>204.78</b>	<b>195.22</b>	<b>200.00</b>
<b>Total Inflows</b>	<b>67,400.00</b>	<b>65,421.95</b>	<b>40.00</b>	<b>65,461.95</b>	<b>1,938.05</b>	<b>72,887.17</b>
<b>Outflows</b>						
E Lodge Utilities:						
Cable TV	700.00	505.48	194.52	700.00	0.00	700.00
Electric	2,500.00	1,447.10	1,052.90	2,500.00	0.00	2,500.00
Fireplace Wood	235.00	0.00	235.00	235.00	0.00	235.00
Gas	1,000.00	501.30	498.70	1,000.00	0.00	1,000.00
Lodge Insurance	6,300.00	0.00	6,300.00	6,300.00	0.00	6,300.00
<b>Oil</b>	<b>13,000.00</b>	<b>6,808.98</b>	<b>2,500.00</b>	<b>9,308.98</b>	<b>3,691.02</b>	<b>11,000.00</b>
Property Tax	6,000.00	3,300.00	2,700.00	6,000.00	0.00	6,000.00
Sewer	500.00	422.00	78.00	500.00	0.00	500.00
<b>Sprinkler Test</b>	<b>3,300.00</b>	<b>525.00</b>	<b>1,100.00</b>	<b>1,625.00</b>	<b>1,675.00</b>	<b>1,625.00</b>
Telephone	450.00	277.68	172.32	450.00	0.00	450.00
Trash	1,500.00	1,240.43	259.57	1,500.00	0.00	1,500.00
Water	350.00	214.50	135.50	350.00	0.00	350.00
<b>Total E Lodge Utilities</b>	<b>35,835.00</b>	<b>15,242.47</b>	<b>15,226.51</b>	<b>30,468.98</b>	<b>5,366.02</b>	<b>32,160.00</b>
F Lodge Operational:						
Caretaker	1,800.00	1,280.00	520.00	1,800.00	0.00	1,800.00
Chef 1	4,000.00	3,150.00	0.00	3,150.00	850.00	3,150.00
Chef 2	0.00	0.00	0.00	0.00	0.00	0.00
Chimney Cleaning	125.00	0.00	125.00	125.00	0.00	125.00
Furnace Service	1,000.00	784.23	215.77	1,000.00	0.00	1,000.00
<b>Furnace Consultant</b>	<b>0.00</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>(2,000.00)</b>	<b>0.00</b>
<b>Furnace Debt Service</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,984.60</b>
Groundskeeping	600.00	520.00	80.00	600.00	0.00	600.00
Housecleaning	1,600.00	0.00	1,600.00	1,600.00	0.00	1,600.00
Plowing	1,400.00	810.00	200.00	1,010.00	390.00	1,010.00
Roof Snow Removal	200.00	0.00	0.00	0.00	200.00	0.00
Rug Cleaning	0.00	0.00	0.00	0.00	0.00	0.00
Sous Chef	0.00	0.00	0.00	0.00	0.00	0.00
Workmen's comp Ins.	950.00	1,003.00	0.00	1,003.00	(53.00)	1,003.00
<b>Total F Lodge Operational</b>	<b>11,675.00</b>	<b>7,547.23</b>	<b>4,740.77</b>	<b>12,288.00</b>	<b>(613.00)</b>	<b>21,272.60</b>
G Lodge Supplies:						
Bar Food	400.00	464.61	0.00	464.61	(64.61)	400.00
Foodstuffs	6,000.00	6,232.25	0.00	6,232.25	(232.25)	6,000.00
Household Supplies	500.00	512.95	0.00	512.95	(12.95)	500.00
Kitchen Supplies	300.00	30.09	0.00	30.09	269.91	300.00
<b>Total G Lodge Supplies</b>	<b>7,200.00</b>	<b>7,239.90</b>	<b>0.00</b>	<b>7,239.90</b>	<b>(39.90)</b>	<b>7,200.00</b>

**Lex Ski Club  
2009-2010 Budget**

Category	Budget 7/1/08 - 6/30/09	Actual 7/1/08 - 3/15/09	Projected 3/16/09 - 6/30/09	Projected 7/1/08 - 6/30/09	Budget - Projected 7/1/08 - 6/30/09	Proposed Budget 7/1/09 - 6/30/10
<b>H Lodge Maintenance:</b>						
Appliance Repair	300.00	87.50	212.50	300.00	0.00	300.00
Construction	1,050.00	698.07	351.93	1,050.00	0.00	1,050.00
Electrical	200.00	22.54	177.46	200.00	0.00	200.00
Fire Safety	0.00	0.00	0.00	0.00	0.00	0.00
Fixtures	100.00	0.00	100.00	100.00	0.00	100.00
Heating	250.00	22.46	227.54	250.00	0.00	250.00
Kitchen	0.00	142.00	0.00	142.00	(142.00)	142.00
New Furnishings	1,500.00	1,171.76	328.24	1,500.00	0.00	1,500.00
Painting	300.00	0.00	300.00	300.00	0.00	300.00
Plumbing	300.00	667.74	0.00	667.74	(367.74)	667.74
Tree Service	0.00	0.00	0.00	0.00	0.00	0.00
WorkWeekend Supplies	2,000.00	1,176.27	313.99	1,490.26	509.74	1,490.26
<b>Total H Lodge Maintenance</b>	<b>6,000.00</b>	<b>3,988.34</b>	<b>2,011.66</b>	<b>6,000.00</b>	<b>0.00</b>	<b>6,000.00</b>
<b>I Club Administration:</b>						
Charities	100.00	75.00	25.00	100.00	0.00	100.00
Gifts Presented	250.00	100.00	150.00	250.00	0.00	250.00
IRS Taxes	450.00	420.00	30.00	450.00	0.00	450.00
Lodge Committee	100.00	0.00	100.00	100.00	0.00	100.00
Meetings	400.00	165.00	235.00	400.00	0.00	400.00
Officer Liability Ins.	1,150.00	0.00	1,150.00	1,150.00	0.00	1,150.00
Packet	500.00	437.69	62.31	500.00	0.00	500.00
Social Committee	1,200.00	540.79	659.21	1,200.00	0.00	1,200.00
Treasurer	500.00	529.99	(29.99)	500.00	0.00	500.00
Yodeler Newsletter	250.00	367.86	(117.86)	250.00	0.00	150.00
<b>Total I Club Administration</b>	<b>4,900.00</b>	<b>2,636.33</b>	<b>2,263.67</b>	<b>4,900.00</b>	<b>0.00</b>	<b>4,800.00</b>
N Misc. Expenses	0.00	(150.00)	0.00	(150.00)	150.00	0.00
<b>Total Outflows</b>	<b>65,610.00</b>	<b>36,504.27</b>	<b>24,242.61</b>	<b>60,746.88</b>	<b>4,863.12</b>	<b>71,432.60</b>
<b>Net Inflows/Outflows</b>	<b>1,790.00</b>	<b>28,917.68</b>	<b>(24,202.61)</b>	<b>4,715.07</b>	<b>(2,925.07)</b>	<b>1,454.57</b>
<b>FURNACE LOAN DETAILS</b>						
Maximum loan amount:	75,000.00					
Period (years)	15.00					
Interest rate	7.0%					
Estimated yearly payments	8,234.60					
Closing costs	2,000.00					
1 point	750.00					
<b>TOTAL FOR 2009-10</b>	<b>10,984.60</b>					
<b>MEMBER FEE DETAILS</b>						
Projected fees at 2008-9 rates (per Chan)	49,776.00					
Total adult members 2008-9	122					
Total adult fee+prepayment, 2008-9	380					
Projected adult members, 2009-10	118					
Total adult fee+prepayment, 2009-10	450					
<b>Projected fees for 2009-10</b>	<b>56,516.00</b>					

## **Activities Report**

The wine tasting party last month was quite an enjoyable evening. Thank you to Ann and Gant Redmon for hosting, to Tommy McCarthy for sharing his wine knowledge, to Mary Speare and Jay Flynn for the great cheese selections, and to everyone else who helped out with cleanup at the end. The wine tasting really is a fun ski club tradition.

Our next social event is our **Annual Family Picnic**, which will be held at the home of **Nancy and Chris White**. The picnic will be held on **Tuesday, June 16, 2008 from 6:00 - 8:00 PM**. This is a potluck event, so plan on bringing appetizers, salads, side dishes or desserts to share. Grills will be provided to cook your own meat. Some wine will be provided, bring cold drinks and beer as you wish. Children are welcome at this event. Prospective members, too!

Last names beginning N - Z, please provide appetizers or desserts.

Last names beginning A - M, please provide salads or side dishes.

The "rain date" is Tuesday, June 23rd, but let's hope that is not necessary.

See you all soon.

Donna Griffiths

## **Membership Report**

There are currently two openings.

David and Kristin Tasker and their children Kera - 11 years old and Kate - 8 years old have applied for membership. They are sponsored by the Taskers and the Brandenburgs. They are the son, daughter-in-law and grandchildren of Toni and Pete Tasker.-

The Gopleruds are meeting their requirements towards membership. Hopefully some of you have had a chance to meet them while they have been at the club and at meetings.

Steve and Janet McLane have resigned their membership. They will be missed and we wish them all the best.

Please think of friends and family who would be good matches for The Lexington Ski Club and talk to them about membership.

Thank you,  
Shari Marquis and The Membership Committee

## **Secretary's Report of the Furnace Vote**

More than the necessary two-thirds of members voted to authorize the E Board to borrow \$75,000. Out of 118 eligible voters, 101 members voted for the motion, 2 abstained, and 15 did not vote resulting in 87% in favor. By family, out of 64 families, 55 voted to authorize borrowing, 1 family abstained, and 8 did not vote.

Respectfully submitted,

Jim Osten

ANNUAL BUDGET MEETING

TUESDAY, MAY 19  
8:00 P.M.